

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	26	\$2,489,434	\$1,076,723
Parks and Recreation	93	\$928,573	\$255,749
Municipal Services	11	\$647,903	\$244,605
City Manager	4	\$435,736	\$109,241
Finance	5	\$361,115	\$121,037
Administrative Services	4	\$282,808	\$79,566
Hercules Municipal Utility	2	\$155,447	\$37,728
Planning	7	\$98,281	\$10,409
Personnel	2	\$74,034	\$26,225
City Council	5	\$49,895	\$9,426