

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	15	\$783,653	\$306,713
Administration	4	\$292,010	\$100,026
Finance	2	\$155,221	\$66,465
Customer Service	2	\$83,968	\$41,274
Board of Directors	6	\$42,630	\$0
Parks and Recreation	8	\$36,194	\$0