| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 3 | $\$ 28,470$ | $\$ 0$ |  |
| Operations | 1 | $\$ 5,317$ | $\$ 0$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

