

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	11	\$660,182	\$153,520
Administration	16	\$535,974	\$104,477
Dispatch	13	\$468,979	\$78,957
Water	7	\$370,015	\$86,013
Roads	6	\$292,323	\$68,494
General Services	4	\$172,346	\$52,206
Security Gate	15	\$162,628	\$56,981
Wastewater	5	\$120,728	\$23,071
Solid Waste	1	\$49,235	\$10,374
Contract Post Office	3	\$24,726	\$0