

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
2510 - Fire Administration	34	\$5,027,236	\$2,275,726
2012 - Police Operations	45	\$3,459,997	\$1,744,189
2013 - Police Investigations	10	\$1,082,915	\$516,421
2011 - Police Administration	14	\$898,082	\$467,435
5020 - Recreation-Childcare Admin	80	\$820,584	\$205,739
1080 - Environmental Services	18	\$513,258	\$292,102
3030 - Public Works Maintenance	10	\$494,522	\$266,071
5030 - Recreation Swim Center	79	\$478,302	\$97,218
5040 - Recreation Senior Services	18	\$463,968	\$230,237
1050 - Financial Services Division	9	\$463,625	\$197,173
1020 - City Manager	5	\$415,012	\$163,137
3020 - Public Works Engineering	6	\$300,237	\$76,589
4040 - Community Development-Bldg Svc	6	\$295,506	\$130,117
4030 - Community Development-Planning	3	\$248,954	\$98,862
4010 - Community Development Admin	3	\$239,860	\$99,627
5010 - Recreation-Admin	4	\$208,810	\$70,387
1070 - Information Systems	2	\$182,550	\$96,058
1060 - Employee Services Division	2	\$166,546	\$92,419
1040 - City Clerk	2	\$153,953	\$67,509
5050 - Recreation-Adult	8	\$146,618	\$50,772
4020 - Community Development-Econ Dev	2	\$137,133	\$45,320
1010 - City Council	5	\$26,562	\$5,684
5060 - Recreation - Youth	5	\$16,775	\$0