

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services	8	\$679,569	\$191,624
Park Maintenance	11	\$634,635	\$268,735
Town Manager	5	\$488,984	\$188,456
Recreation	155	\$479,909	\$17,995
Street Maintenance	7	\$437,545	\$135,938
Recreation Services	7	\$429,363	\$175,458
Finance	6	\$421,784	\$149,201
Transportation Services	4	\$383,869	\$140,932
Building	9	\$314,792	\$111,829
Information Systems	7	\$304,795	\$93,593
Police	15	\$288,368	\$34,393
Planning	5	\$273,185	\$109,889
Maintenance Administration	3	\$233,137	\$92,075
Roadside Landscaping	4	\$229,262	\$97,374
Engineering	3	\$221,345	\$76,718
Legal Services	1	\$201,070	\$78,438
Human Resources	2	\$179,847	\$46,200
Engineering Inspection	3	\$172,291	\$61,994
Town Office Front Counter	2	\$122,596	\$19,276
Recreation-Theatre	2	\$97,694	\$33,975
Maintenance	8	\$96,559	\$3,621
Recreation-Cultural Arts	2	\$83,903	\$35,129
Recreation-Adult	1	\$51,356	\$16,968
Recreation-Facilities	1	\$51,200	\$34,768
Recreation-Teen	1	\$50,593	\$15,639
Recreation-Sports & Fitness	1	\$50,581	\$28,819
Recreation-Senior	1	\$45,126	\$28,196
Recreation-Youth	1	\$41,974	\$23,136
Council	5	\$40,500	\$1,520
Transportation	1	\$14,809	\$555