

Department	Employees	Total Wages	Total Retirement & Health Contribution
Welfare Admin	107	\$3,680,341	\$1,768,527
Sheriff	32	\$1,582,580	\$707,512
Jail	29	\$1,113,508	\$511,774
Probation	23	\$758,198	\$446,158
Mental Health Services Act	20	\$671,371	\$323,424
Child Support Services	22	\$629,811	\$341,044
Roads	17	\$629,325	\$289,559
District Attorney	13	\$583,732	\$242,613
Administration	9	\$480,631	\$181,064
Bar-O	13	\$460,377	\$218,560
Information Technology	8	\$442,934	\$165,589
Juvenile Hall	15	\$423,568	\$222,453
Health	13	\$397,537	\$201,418
Assessor	8	\$383,106	\$154,727
Auditor	7	\$374,855	\$142,408
Building Maintenance	13	\$358,206	\$200,881
Mental Health	9	\$321,683	\$149,257
Community Development	6	\$268,402	\$113,390
Agriculture	5	\$265,146	\$100,295
Treasurer	4	\$229,284	\$85,588
Drug and Alcohol	9	\$209,100	\$139,630
County Counsel	3	\$206,079	\$65,671
Board Of Supervisors	5	\$199,088	\$82,930
Clerk Recorder	4	\$146,312	\$66,864
Engineering	3	\$135,249	\$54,975
Environmental Health	2	\$111,125	\$38,870
Building Inspection	2	\$92,249	\$37,370
TUPP	3	\$87,734	\$46,456
Boating	2	\$71,971	\$52,483
Veterans Services	2	\$57,112	\$29,777

Oes	1	\$54,029	\$20,080
Planning	1	\$51,351	\$20,336
Victim Witness	1	\$50,096	\$20,080
Public Nuisance	1	\$45,438	\$19,133
Coroner	1	\$41,216	\$16,680
Recreation	1	\$40,235	\$18,074
Mental Health-LPS	2	\$36,987	\$25,946
Chat	1	\$33,907	\$16,787
Parks	1	\$25,935	\$15,083
Animal Control	1	\$23,034	\$16,302
Education Culture	1	\$15,742	\$13,091
Elections	1	\$11,673	\$12,334