| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 2 | $\$ 26,971$ | $\$ 0$ |  |
| Administion | 1 | $\$ 9,632$ |  |  |
| Administration | 2 | $\$ 2,597$ | $\$ 0$ |  |
| Board Members | 5 | $\$ 0$ | $\$ 0$ |  |

