

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	10	\$493,465	\$244,119
Administration	9	\$402,524	\$240,511
Parks	54	\$383,985	\$172,009
Board Of Directors	5	\$0	\$0