

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Police Department | 14 | \$1,001,216 | \$496,470 |
| Administration | 5 | \$396,413 | \$136,126 |
| Public Works | 28 | \$392,542 | \$129,417 |
| Finance Department | 4 | \$157,535 | \$45,730 |
| Community Development Department | 3 | \$109,021 | \$34,589 |
| City Council | 5 | \$23,400 | \$2,638 |