

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	86	\$7,721,643	\$3,283,007
Public Works-Operations	87	\$6,217,779	\$2,305,923
Parks & Recreation	165	\$2,570,937	\$722,608
Finance & Information Systems	34	\$2,498,756	\$829,061
Community Development	28	\$2,208,081	\$809,448
Engineering	17	\$1,906,517	\$594,026
City Administration	9	\$1,055,019	\$311,079
City Attorney	4	\$518,554	\$139,099
Legislative	5	\$25,045	\$80,876