

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Administration    | 5                | \$80,153           | \$0   |
| Governing Officer | 6                | \$5,550            | \$0   |
| Water             | 2                | \$914              | \$0   |