

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	23	\$842,708	\$230,526
Athletic Fields	9	\$309,923	\$100,662
Neighborhood Parks	10	\$219,934	\$68,232
Admission/ Passes	59	\$209,208	\$20,599
Kydzone	64	\$205,562	\$26,916
Facilities	8	\$153,840	\$49,808
Athletic Sports	27	\$148,357	\$33,247
General Recreation	2	\$124,078	\$25,344
Senior Activity	3	\$95,472	\$24,016
Teen Center	14	\$46,261	\$2,080
Cc&R	4	\$42,965	\$0
Parks Administration	2	\$22,691	\$0
Board Of Directors	5	\$20,300	\$0