

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges' Retirement System Member	10	\$1,690,589	\$178,048
Marshal Office	47	\$1,261,084	\$505,614
Courtroom Services	23	\$952,300	\$280,331
Criminal/Traffic	26	\$847,121	\$271,794
Collections	30	\$833,729	\$226,137
Court Information Technology	10	\$764,141	\$191,051
Family Court Services	11	\$541,535	\$152,784
Civil	13	\$484,556	\$138,428
Court Reporters	8	\$434,083	\$124,211
Finance	9	\$413,242	\$90,911
Administration	3	\$369,415	\$102,550
Commissioners	3	\$313,612	\$66,701
Evidence/Records	16	\$272,897	\$41,889
Legal Division	3	\$257,765	\$54,851
Family Support/Family Law	7	\$214,947	\$71,171
Family Law Fac/Self-Help Center	4	\$210,408	\$53,068
Juvenile/Appeals	6	\$188,850	\$66,984
Judicial Assistants	4	\$156,728	\$47,471
Human Resources	3	\$121,378	\$32,686
Jury Services	2	\$72,001	\$23,044