

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Services	79	\$4,226,236	\$1,715,175
Judges' Retirement System Member	21	\$3,539,750	\$270,365
Criminal	40	\$1,660,458	\$682,590
Civil	28	\$1,191,903	\$488,326
IT	13	\$1,053,532	\$394,309
Court Services	18	\$870,476	\$357,528
Legal Research	7	\$864,640	\$327,352
Fiscal	14	\$819,865	\$327,601
Traffic	18	\$669,208	\$259,751
Family Services	14	\$645,486	\$241,703
Records	16	\$592,771	\$235,945
County Funded	15	\$567,988	\$210,627
Administration	3	\$427,668	\$134,089
HR	6	\$410,275	\$162,724
Fiscal-County Funded	9	\$386,603	\$147,198
Judicial	2	\$313,058	\$114,153
Jury	8	\$291,831	\$97,354
Juvenile	8	\$286,252	\$88,485
Grant Funded	8	\$261,909	\$33,329