

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Operations	39	\$3,060,287	\$1,263,307
Judges' Retirement System Member	12	\$2,228,201	\$236,813
Criminal	28	\$1,414,553	\$618,105
Family Law	13	\$892,758	\$415,947
Civil	15	\$843,956	\$370,193
Information Technology	7	\$604,887	\$261,386
Administration	4	\$445,939	\$206,698
Fiscal	5	\$335,247	\$151,823
Traffic	5	\$263,208	\$110,418
Human Resources	3	\$236,724	\$118,849
Operational Support	5	\$235,188	\$108,783
Interpreter	3	\$188,829	\$79,324
Probate	2	\$151,632	\$60,016
Jury Services	2	\$87,792	\$39,913
Dependency	1	\$48,900	\$21,206
Delinquency	1	\$44,295	\$20,056