

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	1,159	\$69,498,391	\$31,234,406
Judges' Retirement System Member	119	\$17,996,168	\$1,666,723
Technology	137	\$12,161,894	\$4,875,277
Finance	198	\$11,257,037	\$5,236,525
Legal	65	\$7,366,906	\$2,854,559
Judicial	40	\$3,269,061	\$1,199,975
Human Resources	36	\$2,489,053	\$1,086,745
Maintenance	12	\$666,223	\$295,546
Executive	2	\$302,899	\$147,634