

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges & Courtroom Support	52	\$3,801,073	\$1,154,169
Judges' Retirement System Member	18	\$3,193,466	\$247,632
Criminal	37	\$1,926,405	\$698,249
Information Technology	11	\$975,575	\$304,395
Civil	14	\$848,321	\$264,376
Family & Children Services	15	\$822,358	\$299,403
Finance	9	\$735,109	\$203,150
Traffic	12	\$623,561	\$192,228
Court Interpreters	9	\$538,755	\$151,278
Executive Office	4	\$492,586	\$130,018
Other Courtroom Operations	9	\$327,611	\$136,265
Jury Services	4	\$219,238	\$82,314
Human Resources	2	\$158,516	\$51,820
General Services	3	\$155,944	\$54,311
Probate, Guardianship	3	\$109,022	\$38,216
Juvenile Delinquency	2	\$94,459	\$47,677
Enhanced Collections	1	\$50,161	\$22,408
Juvenile Dependency	1	\$43,375	\$12,946