

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges' Retirement System Member	12	\$1,979,951	\$145,921
Courtroom Clerks	22	\$1,219,512	\$576,312
Counter/Small Claims/Apeals	15	\$844,904	\$397,737
Information Services	8	\$692,572	\$275,598
Court Reporters	7	\$616,728	\$273,525
Files/Adr/Juvenile/Clearing Desk/Data Entry	12	\$540,335	\$234,349
Legal Support	6	\$507,449	\$232,016
Fiscal Services	7	\$500,697	\$202,103
Traffic	9	\$488,298	\$180,705
Criminal	10	\$399,726	\$176,540
Executive Office	4	\$364,428	\$144,935
Court Interpreters	5	\$333,764	\$142,530
Payroll - 1058 Flf	5	\$292,949	\$113,418
Mediation	4	\$292,640	\$121,076
Case Initiation	7	\$281,550	\$123,991
Jury Services	4	\$248,531	\$101,081
Human Resources	2	\$194,742	\$68,494
Court Investigation	2	\$139,488	\$66,902
Records Management	3	\$98,271	\$47,269
Payroll- 1058 Csc	1	\$54,701	\$0