| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Court Services | 29 | \$1,638,983 | \$678,129 |
| Judges' Retirement System Member | 9 | \$1,598,098 | \$122,660 |
| Administration | 11 | \$751,923 | \$286,473 |
| Mediation | 10 | \$427,387 | \$189,040 |
| Civil Division | 14 | \$408,983 | \$211,161 |
| Criminal Division | 10 | \$369,426 | \$182,251 |
| Juvenile Division | 10 | \$367,878 | \$175,731 |
| Court Interpreter | 5 | \$270,787 | \$118,554 |
| Traffic Division | 8 | \$250,537 | \$130,593 |
| Sierra Division | 5 | \$176,716 | \$99,905 |
| Jury Division | 3 | \$138,933 | \$66,837 |
| Human Resources | 2 | \$128,182 | \$53,447 |

