

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges' Retirement System Member	3	\$381,152	\$17,231
Families and Children	6	\$319,541	\$76,546
Judges and Courtroom	3	\$182,697	\$42,499
Other Support	5	\$159,583	\$46,657
Civil	4	\$155,484	\$40,076
Administration	5	\$144,362	\$34,394
Judicial	2	\$118,424	\$31,853
Traffic	3	\$117,054	\$38,909
Security	3	\$79,814	\$21,395
Jury Services	1	\$66,356	\$17,647
Juvenile	1	\$44,740	\$14,249
Business and Facilities	3	\$33,376	\$16,668
Information Technology	1	\$30,440	\$5,648
Juvenile Delinquency	1	\$28,930	\$8,301
Criminal	1	\$28,464	\$11,814