

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Services	24	\$1,243,037	\$223,977
Judges' Retirement System Member	8	\$1,235,706	\$68,109
Criminal, Traffic, Appeals	25	\$943,752	\$160,885
Civil	17	\$765,672	\$124,800
Administration	4	\$394,885	\$63,033
Finance	4	\$233,358	\$45,924
Commissioners	2	\$215,259	\$41,042
Family Services	3	\$210,800	\$45,637
Information Technology	2	\$163,503	\$27,735
Business & Facilities	3	\$132,862	\$35,330
Human Resources	2	\$126,325	\$17,918
Jury	2	\$108,133	\$22,981