

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Clerk | 17 | \$799,836 | \$391,632 |
| Administration | 4 | \$376,803 | \$146,853 |
| Judges' Retirement System Member | 2 | \$353,436 | \$30,818 |
| Judicial | 1 | \$31,057 | \$0 |