

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges' Retirement System Member	11	\$1,778,055	\$107,850
Judges and Courtroom Support	33	\$1,607,512	\$622,169
Traffic & Other Infractions	32	\$604,082	\$228,531
Civil	15	\$522,071	\$200,873
Family and Children Services	12	\$460,539	\$179,467
Other Criminal Cases	10	\$372,759	\$149,267
Other Support Operations	10	\$337,787	\$125,690
Court Interpreters	5	\$294,799	\$94,106
Executive Office	4	\$253,433	\$76,549
Information Technology	4	\$231,780	\$86,713
Enhanced Collections	9	\$217,141	\$80,830
Business & Facilities Services	5	\$188,355	\$63,995
Human Resources	3	\$183,907	\$58,987
Fiscal Services	3	\$179,059	\$55,007
Jury Services	2	\$66,892	\$19,360