| Department | Employees | Total Wages |  |
| :--- | :--- | :--- | :--- | :--- |


| Processing/Call Center | 6 | $\$ 152,296$ | $\$ 113,220$ |
| :--- | ---: | ---: | ---: |
| Master Calendar | 2 | $\$ 85,761$ | $\$ 57,761$ |
| Collections | 2 | $\$ 60,395$ | $\$ 50,521$ |
| Adr | $\mathbf{1}$ | $\$ 56,090$ | $\$ 33,785$ |

