

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	82	\$3,455,363	\$1,479,792
Judges' Retirement System Member	8	\$1,404,486	\$89,600
Administration	3	\$317,555	\$85,739
IT	4	\$209,202	\$72,331
Accounting	5	\$167,804	\$64,928
HR	2	\$69,759	\$33,355
Accounting/HR	1	\$55,583	\$21,915