| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Judges' Retirement System Member | 38 | \$6,630,448 | \$462,345 |
| Court Reporters | 41 | \$3,415,936 | \$1,575,444 |
| Courtroom Clerks | 61 | \$3,252,792 | \$1,789,366 |
| Criminal | 33 | \$1,323,612 | \$769,297 |
| Civil | 32 | \$1,145,755 | \$690,633 |
| Legal Processing | 13 | \$1,065,796 | \$537,825 |
| Legal Research | 10 | \$868,520 | \$404,703 |
| Court Interpreters | 15 | \$857,441 | \$346,560 |
| Family Law | 16 | \$746,000 | \$383,624 |
| Traffic | 16 | \$711,869 | \$390,965 |
| Mediation Services | 11 | \$708,740 | \$276,565 |
| Facilitators | 11 | \$701,017 | \$322,084 |
| Financial Services | 11 | \$665,011 | \$370,935 |
| Information Technology | 9 | \$633,321 | \$360,154 |
| Facilities | 18 | \$619,175 | \$391,803 |
| Business Planning \& Special Projects | 8 | \$611,450 | \$339,022 |
| Court Records | 13 | \$594,161 | \$328,815 |
| Probate Investigators | 8 | \$512,303 | \$261,278 |
| Human Resources | 6 | \$506,516 | \$194,022 |
| Executive Offices | 5 | \$483,309 | \$117,327 |
| Commissioners | 5 | \$439,743 | \$185,531 |
| Traffic Case Processing | 14 | \$420,710 | \$230,181 |
| Family Law Technical | 8 | \$359,325 | \$217,088 |
| Jury Services | 5 | \$242,788 | \$143,634 |
| Professional Services | 2 | \$184,891 | \$68,450 |
| Master Calendar | 3 | \$148,030 | \$73,101 |
| Executive Office Support | 2 | \$144,788 | \$75,220 |
| Probate Examiners | 2 | \$118,855 | \$75,841 |
| Appeals | 2 | \$90,347 | \$59,901 |
| Court Administration | 1 | \$90,327 | \$54,096 |

