

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Clerical | 14 | \$424,493 | \$213,945 |
| Administration | 4 | \$386,039 | \$143,615 |
| Judges' Retirement System Member | 2 | \$355,216 | \$24,341 |