

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges' Retirement System Member	11	\$1,818,645	\$144,570
Administration	10	\$917,893	\$244,317
Criminal	25	\$836,769	\$462,270
Family/Juvenile	17	\$606,542	\$241,661
Support Services	14	\$448,297	\$165,576
Courtroom Support	7	\$447,101	\$166,113
Civil/Probate	9	\$356,686	\$150,704
Judicial	2	\$287,914	\$81,025
Traffic	6	\$244,927	\$97,253
Information Systems Support	6	\$224,674	\$90,027
SHARP	10	\$206,619	\$73,336
Compliance	5	\$191,026	\$97,028
Court Services	4	\$179,362	\$88,954
Fiscal	5	\$177,418	\$54,752
Mediation	3	\$155,965	\$58,460
Human Resources	1	\$42,667	\$23,682