

Department	Employees	Total Wages	Total Retirement & Health Contribution
Court Operations	24	\$743,019	\$330,864
Judges' Retirement System Member	3	\$355,151	\$29,032
Management	3	\$181,038	\$63,520
Administration	4	\$130,514	\$53,224
Executive Management	1	\$121,509	\$32,551
Fiscal	3	\$116,135	\$34,007
IT	1	\$79,086	\$22,642