| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 7 | $\$ 372,984$ | $\$ 14,030$ |
| Parks \& Maintenance | 12 | $\$ 201,945$ | $\$ 7,020$ |
| Water \& Wastewater | 3 | $\$ 157,952$ | $\$ 4,769$ |
| Board of Director | 5 | $\$ 0$ | $\$ 0$ |

