

Department	Employees	Total Wages	Total Retirement & Health Contribution
Best Start Communities	28	\$1,738,007	\$239,864
Research & Evaluation	24	\$1,293,328	\$187,664
Program Development	18	\$1,173,487	\$201,681
Public Affairs	16	\$936,423	\$125,373
Executive	6	\$662,438	\$32,702
Community Investment	8	\$641,199	\$118,743
Finance	9	\$549,606	\$54,077
Grants Management	10	\$526,401	\$75,480
Policy	7	\$516,902	\$70,596
Information Technology	5	\$482,529	\$93,964
Chief Program	3	\$389,362	\$7,653
Contract Compliance	7	\$320,660	\$69,832
Chief Administrative	2	\$236,692	\$31,186
Human Resource	2	\$212,880	\$35,470
Board	13	\$0	\$0