

Department	Employees	Total Wages	Total Retirement & Health Contribution
Program and Evaluation	5	\$236,160	\$31,441
Operations	4	\$166,385	\$22,943
Finance	3	\$160,281	\$21,208
Policy and Communications	3	\$142,491	\$18,454
Community Advancement	3	\$128,118	\$14,798
Management	1	\$95,756	\$10,769
Governing Board	9	\$0	\$0