| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 9 | $\$ 228,049$ | $\$ 41,598$ |
| Maintenance | 14 | $\$ 133,912$ | $\$ 40,480$ |
| Fair | 42 | $\$ 17,804$ | $\$ 0$ |
| Board Of Directors | 7 | $\$ 0$ | $\$ 0$ |

