

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	5	\$180,942	\$65,676
Maintenance	12	\$103,215	\$26,087
Exhibits	18	\$26,683	\$1,374
Attendance	56	\$17,173	\$0
Livestock	9	\$6,215	\$0
Attractions	3	\$1,918	\$0
Board	9	\$0	\$0