

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations	19	\$1,244,441	\$523,993
Development Services	19	\$794,645	\$221,924
Police Communications	17	\$450,414	\$115,132
Administration	8	\$392,693	\$109,835
Police Administration	4	\$336,845	\$120,348
Finance	4	\$208,984	\$52,875
Business & Housing	3	\$77,516	\$29,694
Animal Control	5	\$65,721	\$14,525
Fire Suppression	13	\$58,161	\$26,141
Fire Administration	2	\$37,817	\$2,599
Town Council	5	\$23,400	\$0