

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 13        | \$138,240   | \$31,823                               |
| Maintenance    | 11        | \$106,117   | \$20,452                               |
| Event Staff    | 17        | \$5,322     | \$0                                    |
| Ag Hort        | 5         | \$1,758     | \$0                                    |
| Fine Arts      | 5         | \$1,708     | \$0                                    |
| Floral         | 4         | \$1,430     | \$0                                    |
| Admissions     | 2         | \$1,235     | \$0                                    |
| Livestock      | 3         | \$1,128     | \$0                                    |
| Small Animal   | 1         | \$785       | \$0                                    |