| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 129,500$ | $\$ 43,789$ |  |
| Maintenance | 4 | $\$ 104,925$ | $\$ 48,445$ |  |
| Satellite | 4 | $\$ 24,419$ | $\$ 0$ |  |
| Exhibits | 13 | $\$ 16,650$ | $\$ 5,132$ |  |
| Attendance | 40 | $\$ 15,077$ | $\$ 0$ |  |
| Livestock | 5 | $\$ 9,516$ | $\$ 0$ |  |
| Governing Board | $\mathbf{5}$ |  | $\$ 0$ | $\$ 0$ |

