| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 281,936$ | $\$ 86,304$ |  |
| Administration | 3 | $\$ 198,007$ | $\$ 56,693$ |  |
| Board Of 19Th Daa | 10 | $\$ 0$ | $\$ 0$ |  |

