

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	49	\$2,206,267	\$623,547
Finance	23	\$1,311,287	\$457,999
Marketing	16	\$872,912	\$234,439
Satellite Wagering	19	\$690,937	\$290,464
Security	14	\$616,957	\$222,042
Exhibits	14	\$608,546	\$189,874
Human Resources	8	\$517,914	\$162,313
Administration	5	\$504,049	\$174,091
Events	7	\$414,632	\$168,104
Horse Park	8	\$352,028	\$168,740
Communications	6	\$346,195	\$94,740
Production	5	\$282,096	\$92,440
Box Office	4	\$225,447	\$67,395
Arena Complex	2	\$148,046	\$57,687
Concessions	4	\$140,061	\$45,228
Parking	3	\$115,273	\$25,091
Midway	1	\$88,047	\$24,774
Merchandising	1	\$86,060	\$13,347
Special Events	2	\$78,793	\$30,376
Recycling	1	\$67,325	\$20,805
Equestrian/Horse Show	1	\$30,287	\$11,443
Board Of Directors	9	\$0	\$0