| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 12 | \$221,927 | \$59,812 |
| Maintenance | 21 | \$116,358 | \$28,406 |
| Satellite Wagering | 12 | \$105,263 | \$33,053 |
| Interim | 28 | \$84,190 | \$17,471 |
| Fair | 30 | \$39,926 | \$11,506 |
| Exhibits | 29 | \$38,661 | \$0 |
| Publicity | 1 | \$36,000 | \$0 |
| Livestock | 7 | \$13,583 | \$0 |
| Attendance | 31 | \$11,328 | \$0 |
| Entertainment | 13 | \$9,800 | \$0 |
| Board Member | 9 | \$0 | \$0 |

