

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	25	\$1,159,022	\$468,961
Event Services	10	\$461,528	\$134,321
Administration	5	\$460,274	\$75,846
Centennial Farm	11	\$419,239	\$149,968
Community Relations	5	\$313,819	\$106,565
Event Operations	7	\$286,893	\$108,564
Human Resources	4	\$262,561	\$69,339
Creative Services	5	\$237,388	\$75,225
Accounting	6	\$231,829	\$61,960
Guest Relations	7	\$217,179	\$86,434
Technology	4	\$217,089	\$85,746
Business Services	5	\$179,479	\$41,180
Communications	2	\$146,094	\$52,302
Entertainment	2	\$143,365	\$59,131
Marketing	2	\$137,682	\$40,384
Parking Operations	5	\$136,834	\$38,540
Admissions	1	\$70,425	\$31,310
Parking Sales	1	\$28,135	\$5,128
Board Of Director	9	\$0	\$0