

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	16	\$153,625	\$32,362
Maintenance	24	\$114,629	\$30,520
Security	5	\$1,143	\$0
Attendance	2	\$759	\$0
Exhibits	1	\$272	\$0
Board Member	9	\$0	\$0