

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance & General Operations	52	\$947,762	\$318,135
Administration	35	\$577,931	\$245,731
Interim Rentals	88	\$143,398	\$0
Satellite Wagering - Fairgrounds	9	\$122,521	\$57,930
Satellite Wagering - Polo Lounge	2	\$32,351	\$31,805
Fair Time	2	\$25,242	\$0