

Department	Employees	Total Wages	Total Retirement & Health Contribution
Law Enforcement	114	\$602,697	\$52,329
Fiscal Analysis	6	\$315,883	\$21,538
General Manager	3	\$252,688	\$19,287
Exhibits	5	\$221,042	\$17,930
Maintenance	3	\$188,666	\$12,910
Parking	3	\$186,084	\$16,557
Racing Operations	2	\$170,259	\$2,006
Electric & Sounds Services	4	\$165,453	\$16,319
Grounds	5	\$162,525	\$11,008
Event Services	7	\$154,847	\$10,084
Cash Operations	2	\$119,834	\$10,061
Personnel	4	\$102,983	\$6,528
Expo Rentals	2	\$95,762	\$7,081
Business Services	2	\$89,324	\$6,412
Carpenter Shop	3	\$87,498	\$6,281
Programs	2	\$73,082	\$4,469
Computer Operations	1	\$72,894	\$5,130
Marketing	1	\$53,899	\$4,030
Plumbing Shop	1	\$52,973	\$4,696
HVAC	1	\$52,767	\$3,985
Garage & Equipment Services	1	\$42,182	\$3,719
Ticket Control	1	\$34,911	\$2,156
Governing Board	10	\$0	\$0