| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 53 | $\$ 1,372,700$ | $\$ 114,548$ |
| Administration | 13 | $\$ 349,770$ | $\$ 32,243$ |
| Campus Support | 4 | $\$ 60,727$ | $\$ 6,293$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

