| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 53 | $\$ 2,814,308$ | $\$ 455,975$ |
| Operations | 18 | $\$ 433,264$ | $\$ 101,906$ |
| Administration | 2 | $\$ 145,996$ | $\$ 4,587$ |
| Board Member | 4 | $\$ 0$ | $\$ 0$ |

