| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Instructional | 5 | $\$ 125,471$ | $\$ 17,660$ |  |
| Administration | 2 | $\$ 72,094$ | $\$ 9,921$ |  |
| Board Member | 3 | $\$ 0$ | $\$ 0$ |  |

