

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	25	\$1,861,981	\$767,944
Fire	22	\$1,340,907	\$463,990
Administration	21	\$1,090,644	\$218,695
Public Works	16	\$797,067	\$261,704
Police Miscellaneous	16	\$741,293	\$276,820
Parks and Trees	8	\$282,538	\$76,360
Finance	8	\$278,819	\$113,658
Code Enforcement	5	\$265,494	\$84,078
Planning	4	\$193,156	\$62,600
City Council	7	\$0	\$79,084