

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Plant Operations	12	\$1,410,899	\$329,253
Field Operations	11	\$1,391,427	\$346,990
Mechanical Maintenance	14	\$1,227,777	\$372,551
Cip & Environmental Compliance	8	\$991,184	\$234,958
Electrical Maintenance	8	\$934,617	\$268,822
Planning/Permitting/Clean Water	8	\$695,611	\$170,586
Customer Services	8	\$662,431	\$191,372
Information Technology	5	\$660,738	\$136,588
Operations Administration	5	\$622,405	\$125,932
Analytical Laboratory	5	\$560,989	\$135,903
Engineering Administration	3	\$505,258	\$101,501
Human Resources	5	\$445,519	\$128,807
Management Services	4	\$391,963	\$113,749
Accounting	4	\$383,215	\$109,106
Public Information	3	\$369,133	\$84,233
Financial Services Administrator	2	\$358,445	\$79,440
Asset Management	3	\$351,917	\$105,433
Organizational Services Administrator	2	\$322,498	\$48,230
Office Of The General Manager	1	\$289,382	\$58,705
Legislative-Board Of Directors	5	\$32,406	\$38,483